Edward Byrne Memorial Justice Assistance Grant (JAG) Joint FY2023 Grant Application Lane County (Sheriff Soffice) and Eugene Police Department Budget Detail Worksheet

Jurisdiction	Short Title	Program Narrative (include description, analysis of need and anticipated coordination efforts)	Budget Narrative (outline how JAG funds will be used to support and implement the program)	Budget
EPD	SWAT Unit Rifle Kits	The SWAT rifle kits are essential tools used by the Eugene Police Special Weapons and Tactics (SWAT) Unit on every tactical policing deployment. Updated rifles will allow officers to observe and gather intelligence on police missions at medium and intermediate distances, keeping both the officers and citizens safer. These kits will include accessories to reduce sound and flash signature on the rifles to minize overpressue and possible hearing damage for the users. The majority of officers that are assigned to Eugene Police SWAT are also assigned to the Patrol Division. These officers will use these systems in a Patrol function, giving additional capability to their police response throughout the City of Eugene. The rifle kits will include all accessories to store, clean and maintain the systems for many years.	JAG funds will be used toward the purchase of SWAT Rifle Kits	\$57,309.00
EPD	SIU Surveillance Equipment	The Special Investigations Unit (SIU) has primary responsibility for the surveillance needs of the Eugene Police Department. In addition, SIU regularly conducts surveillance for surrounding agencies when requested. The upgraded hard drive and computer monitor are used for our surveillance camera system that is used regularly for significant and high-risk cases. Additionally, we use this system to support the Lane County Sheriff's Office surveillance camera. The binoculars are used on a nearly daily basis by the detectives on our team. The binoculars we are ordering will replace some of our older models. The new ones are a stronger magnification and have better optics for use in low light conditions which is an environment we operate in regularly. The use of grant funds not only assists our team but also units throughout our agency and surrounding agencies due to the amount of mutual aid assistance we provide.	JAG funds will be used toward the purchase of SIU Surveillance Equipment.	\$2,730.00
·	Total EPD			\$60,039.00
LCSO	Taser's	Tasers are a valuable tool, these Taser's would be an upgrade from our existing inventory. These newest Taser's have an extended range compared to other versions. Taser's would be primarily used by the Special Response Team, having the ability to utilize another less lethal option from an extended range is crucial for officer safety.	JAG funds will be used to purchase Taser model 10's	\$6,000.00
	Ballistic Helmets & Radio Headsets	The Ballistic helmets would replace old and expired helments and provide better protection than some of the current helmets in use. The headsets, which are crucial for communication, would replace the current headsets that are 15 years old and beginning to fail.	JAG funds will be use to purchase ballistic helmets & radio headsets	\$12,000.00
LCSO	Thermal Camera & Batteries	The Thermal Camera would be used by the entire patrol division, primarily those on the graveyard shift. Because we are a rural county, the Thermal Camera will assist with searching large areas and provide another piece of equipment that enhances the safety of officers.	JAG funds will be used to purchase a thermal camera and batteries	\$6,500.00
LCSO		These Night Vision Devices would replace current inventory. Night Vision is issued to all Special Response Team members and the current inventory is old and many are no longer operational.	JAG funds will be used to purchase night vision devices	\$21,000.00
LCSO	Less Lethal Munitions	Less lethal munitions are a critical tool for patrol officers. Less lethal munitions will be purchased to replace old stock, re-supply inventory and be used for training. Less lethal munitions to include CS gas, Oleoresin Capsicum (OC) & pepperballs.	JAG funds will be used to purchase less lethal munitions	\$5,539.00
LCSO	Drone & Batteries	Drone's are used on multiple types of calls and this model is specifically designed to fly inside buildings which increases officer safety and provides visual confirmation, before entry into a structure.	JAG funds will be used to purchase a drone & batteries	\$9,000.00
	Tatal I 000			¢00.000.00
	Total LCSO		TOTAL JAG GRANT	\$60,039.00 \$120,078.00